

**Sales Taxes
FY2019 vs FY2018**

| | | FY2019 | | FY2018 | | Variance |
|--------------------|--|------------------------|--|------------------------|--|------------------------|
| October | | \$ 737,329.68 | | \$ 742,198.83 | | \$ (4,869.15) |
| Novenber | | \$ 791,859.65 | | \$ 788,610.47 | | \$ 3,249.18 |
| December | | \$ 801,673.24 | | \$ 798,660.89 | | \$ 3,012.35 |
| January | | \$ 882,343.99 | | \$ 918,061.76 | | \$ (35,717.77) |
| February | | \$ 706,502.47 | | \$ 777,910.75 | | \$ (71,408.28) |
| March | | | | \$ 755,811.92 | | |
| April | | | | \$ 905,275.23 | | |
| May | | | | \$ 756,488.61 | | |
| June | | | | \$ 816,146.58 | | |
| July | | | | \$ 800,161.93 | | |
| August | | | | \$ 779,262.63 | | |
| September | | | | \$ 763,523.00 | | |
| | | | | | | |
| | | | | | | |
| Y-T-D Total | | \$ 3,919,709.03 | | \$ 9,602,112.60 | | \$ (105,733.67) |
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